

**ALL COMMUNITY PRESERVATION FUND
 APPROPRIATIONS BY TOWN COUNCIL ORDER NUMBER
 DRAFT AS OF JUNE 30, 2023**

| | CPC | TC | | | |
|---|----------|----------|---------------|------------|----------|
| DESCRIPTION-PROJECT | CATEGORY | ORDER | APPROPRIATION | EXPENDED | VILLAGE |
| Land Acquisition - Jones/Dupont | OS | 2006-137 | \$ 130,000 | \$ 92,982 | Barn |
| Burgess House Roof Rehab | HP | 2006-138 | \$ 4,900 | \$ 4,900 | MM |
| Ancient Town Meeting Records - TOB Clerk | HP | 2006-139 | \$ 16,528 | \$ 16,528 | n/a |
| Zion Union Church - TOB | HP | 2006-143 | \$ 501,572 | \$ 500,328 | Hyannis |
| Bayview Farm | OS | 2006-145 | \$ 50,000 | \$ 50,000 | W Barn |
| Affordable Housing Program -closed | CH | 2007-008 | \$ 75,000 | \$ 73,924 | various |
| Hamlin Marker | HP | 2007-015 | \$ 2,138 | \$ 2,137 | n/a |
| Ancient Town Records - TOB Clerk | HP | 2007-031 | \$ 5,000 | \$ 5,000 | n/a |
| Unitarian Church West Barnstable | HP | 2007-036 | \$ 19,620 | \$ 19,620 | W Barn |
| 50 Pearl Street, Hyannis - TOB | HP | 2007-069 | \$ 375,000 | \$ 375,000 | Hyannis |
| 46 Pearl Street, Hyannis - TOB | CH | 2007-069 | \$ 115,000 | \$ 115,000 | Hyannis |
| Town Hall Doors- TOB | HP | 2007-071 | \$ 40,000 | \$ 40,000 | Hyannis |
| Nickerson Cottage Sandy Neck - TOB | HP | 2007-085 | \$ 15,000 | \$ 6,650 | Barn |
| Sturgis Library Barnstable Patriot Archive | HP | 2007-117 | \$ 20,000 | \$ 19,875 | n/a |
| Ancient Town Records - TOB | HP | 2007-142 | \$ 65,266 | \$ 63,413 | n/a |
| Barnstable Historic Society | HP | 2007-144 | \$ 15,000 | \$ 15,000 | Barn |
| Trayser Museum Historical Art | HP | 2007-145 | \$ 35,000 | \$ 30,500 | Barn |
| Hathaway Pond Land Acquisition - TOB | OS | 2007-167 | \$ 14,500 | \$ 14,500 | Barn |
| HAC - Lombard/YMCA -affordable rental units | CH | 2008-005 | \$ 300,000 | \$ 300,000 | W Barn |
| Wellness Center Manager | CH | 2008-017 | \$ 50,000 | \$ 35,787 | Hyannis |
| Mills Property - in process (land in Mashpee) | OS | 2008-022 | \$ 150,000 | \$ 150,000 | n/a |
| BHA - WHIP - Buy Down Workforce Housing | CH | 2008-023 | \$ 350,000 | \$ 157,915 | various |
| Community Action Committee- rental assist. | CH | 2008-024 | \$ 100,000 | \$ 97,896 | n/a |
| Marstons Mills Library | HP | 2008-025 | \$ 112,635 | \$ 112,635 | MM |
| First Baptist Church - Hyannis | HP | 2008-026 | \$ 115,360 | \$ 115,360 | Hyannis |
| Burgess House Assessment - TOB | HP | 2008-027 | \$ 22,000 | \$ 15,709 | MM |
| Sandy Neck Survey w/d | HP | 2008-028 | \$ 12,000 | \$ - | Barn |
| Old Selectmen's Building -TOB | HP | 2008-029 | \$ 50,000 | \$ 50,000 | W Barn |
| W Barnstable Community Bldg - TOB | HP | 2008-030 | \$ 142,610 | \$ 142,610 | W Barn |
| Centerville Community Center - TOB | HP | 2008-031 | \$ 178,100 | \$ 178,100 | Cville |
| Town Hall Building Exterior - TOB | HP | 2008-032 | \$ 180,700 | \$ 180,673 | Hyannis |
| School Admin Building Assessment - TOB | HP | 2008-033 | \$ 66,700 | \$ 61,700 | Hyannis |
| Hyannis & Barnstable Historic Inventory -TOB | HP | 2008-036 | \$ 70,000 | \$ 70,000 | n/a |
| Pleasant Street, Hyannis | OS | 2008-052 | \$ 807,964 | \$ 773,042 | Hyannis |
| Chili's Land Acquisition | OS | 2008-083 | \$ 880,000 | \$ 879,486 | Hyannis |
| 180 Iyannough Rd- Water Quality w/d | OS | 2008-111 | \$ 451,500 | \$ - | Hyannis |
| Cobb Trust Property - TOB | OS | 2008-112 | \$ 321,000 | \$ 321,000 | Barn |
| Cammett House | HP | 2008-113 | \$ 50,000 | \$ 50,000 | Ostville |
| Master Facilities Plan - TOB | R | 2008-114 | \$ 60,000 | \$ 54,274 | n/a |
| Centerville Museum | HP | 2008-115 | \$ 70,000 | \$ 70,000 | Cville |

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| 93 Pleasant St Housing - BHA convert > AH | CH | 2008-116 | \$ 118,420 | \$ 113,987 | Hyannis |
| Sampson's Mill Rd - Cotuit - BLT | OS | 2008-117 | \$ 100,000 | \$ 100,000 | Cotuit |
| HAC - Buy Down Program - closed | CH | 2008-117 | \$ 250,000 | \$ 100,000 | various |
| Barnstable Housing Authority - Whip Phase II | CH | 2009-014 | \$ 108,000 | \$ 108,000 | various |
| Suni Sands Property Acquisition - TOB | OS | 2009-017 | \$ 750,000 | \$ 727,030 | Cville |
| Barnstable Historic Archives - TOB | HP | 2009-025 | \$ 5,500 | \$ 5,252 | n/a |
| Bush Brown Property Acquisition - Barn FD | OS | 2009-103 | \$ 200,000 | \$ 200,000 | Barn |
| Galloway Property Acquisition - BLT | OS | 2009-104 | \$ 100,000 | \$ 100,000 | Cotuit |
| New Town Hall Rehabilitation - TOB | HP | 2010-013 | \$ 3,427,211 | \$ 2,642,343 | Hyannis |
| Baypoint Conservation Restriction - TOB | OS | 2010-016 | \$ 137,500 | \$ 137,500 | Cotuit |
| Paine Black House Acq of Legal Interest - TOB | HP | 2010-046 | \$ 75,000 | \$ 75,000 | W Barn |
| Barnstable Housing Authority 70 Stage Road | CH | 2010-056 | \$ 350,000 | \$ 350,000 | Cville |
| Luke's Love Playground -TOB | R | 2010-121 | \$ 10,000 | \$ 10,000 | W Barn |
| Mary Dunn Rd & Mid Cape Highway CRs- TOB | OS | 2011-009 | \$ 46,600 | \$ 43,340 | Barn |
| Cromwell Court Redevelopment - POAH | CH | 2011-025 | \$ 500,000 | \$ 500,000 | Hyannis |
| Marstons Mills Village Historic Records | HP | 2011-101 | \$ 1,500 | \$ 1,500 | MM |
| Cotuit Ice House Repairs | HP | 2011-102 | \$ 8,000 | \$ 8,000 | Cotuit |
| Sturgis Library Renovations | HP | 2011-103 | \$ 75,300 | \$ 75,300 | Barn |
| School Admin Building Preservation - TOB | HP | 2012-019 | \$ 1,042,000 | \$ 1,041,622 | Hyannis |
| 60 Flume Ave, Marstons Mills Acquisition -TOB | OS | 2012-040 | \$ 150,000 | \$ 150,000 | MM |
| US Custom House (Trasyer Museum) - TOB | HP | 2012-109 | \$ 217,346 | \$ 217,246 | Barn |
| Old Selectmen's Building - TOB | HP | 2012-110 | \$ 118,893 | \$ 118,893 | W Barn |
| JFK Museum Portico (Old Town Hall) - TOB | HP | 2012-111 | \$ 107,800 | \$ 107,800 | Hyannis |
| Coleman Artworks Restoration | HP | 2012-142 | \$ 2,340 | \$ 2,340 | Hyannis |
| Hyannis Library Preservation | HP | 2013-021 | \$ 135,315 | \$ 135,315 | Hyannis |
| Design of Rec Fields -West Bay Rd -TOB | R | 2013-070 | \$ 32,000 | \$ 32,000 | Ostville |
| West Parish Meeting House Preservation | HP | 2013-071 | \$ 275,000 | \$ 163,741 | W Barn |
| Affordable Accessory Housing Program AAHP | CH | 2013-072 | \$ 200,000 | \$ 163,718 | various |
| School Admin Building Preservation | HP | 2013-073 | \$ 300,000 | \$ 300,000 | Hyannis |
| 72 Ginger Lane, W Hyannisport | OS | 2013-074 | \$ 35,000 | \$ 35,000 | Hyannis |
| Cahoon Museum Preservation | HP | 2013-130 | \$ 200,000 | \$ 200,000 | Cotuit |
| 28 & 29 Sesame Street - HAC | CH | 2013-131 | \$ 100,000 | \$ 100,000 | Cville |
| Community Housing Study w/d | CH | 2014-008 | \$ 25,000 | | n/a |
| Lumbert Mill Rd Land Acquisition (Tybersky) | OS | 2014-009 | \$ 41,000 | \$ 39,893 | Cville |
| Land Acq initial costs - Hyannis Water - active | OS | 2014-010 | \$ 50,000 | | Hyannis |
| Long Beach Centerville w/d TOB | OS | 2014-030 | \$ 500,000 | | Cville |
| 71 Harju Rd acquisition - TOB | OS | 2014-060 | \$ 125,000 | \$ 120,355 | Cville |
| Paine Black House -TOB | HP | 2014-120 | \$ 105,000 | \$ 105,000 | W Barn |
| Burgess House Improvements - TOB | HP | 2014-121 | \$ 51,000 | \$ 44,981 | MM |
| Hyannis Horse Trough w/d | HP | 2014-140 | \$ 2,000 | | n/a |
| Centerville Historical Museum HVAC | HP | 2014-141 | \$ 10,000 | \$ 8,693 | Cville |
| Burgess Barn Restoration - TOB | HP | 2014-142 | \$ 193,849 | \$ 114,512 | MM |
| US Custom House Renovations - TOB | HP | 2014-143 | \$ 286,659 | \$ 285,307 | Barn |
| Topographical Survey for CCRT Bikepath -TOB | R | 2014-144 | \$ 100,000 | \$ 100,000 | Barn |
| Kurkuch Land Acquisition - TOB | OS | 2014-145 | \$ 265,125 | \$ 265,125 | Barn |
| BCHMCPS Playground - Horace Mann School | R | 2014-180 | \$ 60,000 | \$ 60,000 | Hyannis |
| Rehabilitation of Skate Park/Basketball Ct-TOB | R | 2015-007 | \$ 71,911 | \$ 71,911 | Hyannis |

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| Little League Field - Bears's Way | R | 2015-008 | \$ 100,000 | \$ 100,000 | Hyannis |
| Lowell Park Conservation Restriction - BLT | OS | 2015-064 | \$ 225,000 | \$ 225,000 | Cotuit |
| Cape Cod Rail Trail Extension | R | 2015-130 | \$ 215,515 | \$ 135,251 | Barn |
| Sturgis Library - Newspaper Archive Presvtn | HP | 2015-131 | \$ 250,000 | \$ 250,000 | n/a |
| 111 Prince Avenue Acquisition - TOB | OS | 2015-138 | \$ 300,000 | \$ 277,075 | MM |
| Town Hall Renovations - TOB | HP | 2015-153 | \$ 185,000 | \$ 97,404 | Hyannis |
| Creation OS & Rec Land Imprvmnts BCHMCPS | R | 2015-179 | \$ 117,000 | \$ 117,000 | Hyannis |
| 0 Sandy Neck Land Acquisition - TOB | OS | 2015-181 | \$ 295,000 | \$ 294,900 | Barn |
| 1819 Old Stage Rd - Affordable Housing | CH | 2015-182 | \$ 100,000 | \$ 100,000 | W Barn |
| Old Town Hall Restoration FY16 - TOB | HP | 2016-015 | \$ 226,781 | \$ 226,277 | Hyannis |
| POAH - Founder's Court Preservation | CH | 2016-016 | \$ 500,000 | \$ 500,000 | Hyannis |
| 230 Olde Colony Rd Land Acquisition - TOB | OS | 2016-051 | \$ 8,000 | \$ 8,000 | Hyannis |
| Town Record Book Preservation -TOB Clerk | HP | 2016-066 | \$ 33,126 | \$ 32,113 | n/a |
| Lombard Field Improvements - TOB | R | 2016-113 | \$ 750,000 | \$ 750,000 | W Barn |
| W Barnstable Community Bldg Windows-TOB | HP | 2016-114 | \$ 158,730 | | W Barn |
| South Cong. Church Burial Ground w/d | HP | 2016-167 | \$ 6,425 | | Cville |
| Barnstable Little League - Fenway CC | R | 2016-168 | \$ 125,000 | \$ 125,000 | Hyannis |
| Habitat for Humanity -River Road 40B | CH | 2016-169 | \$ 200,000 | \$ 199,970 | MM |
| Cotuit Library | HP | 2016-170 | \$ 68,035 | \$ 68,035 | Cotuit |
| Comprehensive Recreation Field Study-TOB | R | 2016-171 | \$ 137,528 | \$ 124,620 | n/a |
| Dottridge Homestead Preservation | HP | 2017-023 | \$ 16,810 | \$ 16,810 | Cotuit |
| Affordable Housing Program II - TOB | CH | 2017-048 | \$ 75,000 | \$ 100 | various |
| Barnstable Skate Park Rehabilitation -TOB | R | 2017-049 | \$ 25,918 | \$ 25,613 | Hyannis |
| 0 Independence Drive Acquisition- TOB | OS | 2017-050 | \$ 725,000 | \$ 404,000 | Barn |
| Olde Colonial Courthouse I | HP | 2017-106 | \$ 85,000 | \$ 76,609 | Barn |
| Federated Church of Hyannis - Burial Ground | HP | 2017-107 | \$ 54,100 | \$ 45,750 | Hyannis |
| 0 Church Street W Barnstable Acq. - TOB | OS | 2017-146 | \$ 175,000 | \$ 175,000 | W Barn |
| US Custom House- Carriage House - TOB | HP | 2017-147 | \$ 243,496 | \$ 46,743 | Barn |
| Barnstable/W Barnstable Playground -w/d | R | 2017-160 | \$ 375,000 | | Barn |
| Centerville Recreation Building - TOB | HP | 2018-009 | \$ 163,800 | \$ 2,425 | Cville |
| Accessory Affordable Apartment Prog II - TOB | CH | 2018-019 | \$ 200,000 | | n/a |
| Burgess House Barn Restoration -TOB | HP | 2018-020 | \$ 84,284 | \$ 10,000 | MM |
| Sturgis Library Archive Preservation | HP | 2018-021 | \$ 78,024 | \$ 75,835 | n/a |
| 3600 Falmouth Rd Acquisition- BLT | OS | 2018-148 | \$ 195,000 | \$ 195,000 | MM |
| Judy Walden Scarafile Field Improvements | R | 2018-174 | \$ 700,000 | \$ 700,000 | Hyannis |
| CCRTA Bikepath - Alternative Route Study | R | 2019-005 | \$ 80,000 | \$ 80,000 | Barn |
| HAC - 57 Ridgewood Ave | CH | 2019-006 | \$ 200,000 | \$ 200,000 | Hyannis |
| 185 Ridgewood Ave, Hyannis | CH | 2019-063 | \$ 100,000 | \$ 100,000 | Hyannis |
| 0 Bumps River Road Acquisition | OS | 2019-065 | \$ 38,000 | \$ 38,000 | MM |
| F.O.R.W.A.R.D - Town of Dennis | CH | 2019-075 | \$ 250,000 | \$ 250,000 | n/a |
| St. Mary's Episcopal Church Restoration | HP | 2019-083 | \$ 147,725 | \$ 147,725 | Barn |
| Centerville Historical Museum | HP | 2019-198 | \$ 38,840 | \$ 38,840 | Cville |
| Barnstable Hollow Field - TOB | OS | 2020-011 | \$ 162,180 | \$ 13,219 | Barn |
| Annual Town Reports Preservation - TOB | HP | 2020-013 | \$ 136,055 | \$ 132,372 | n/a |
| Paine Black House Rehabilitation - TOB | HP | 2020-015 | \$ 242,822 | | W Barn |
| Unitarian Church | HP | 2020-048 | \$ 134,281 | \$ 134,281 | Barn |
| Affordable Housing/Growth & Dev. Trust - TOB | CH | 2020-068 | \$ 2,500,000 | \$ 2,500,000 | n/a |

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| West Barnstable Community Bldg - TOB | HP | 2020-076 | \$ 169,266 | | W Barn |
| Mid Point Apartments | CH | 2020-136 | \$ 400,000 | | Hyannis |
| Acquisition CR Great Marsh Rd - Orenda | OS | 2020-141 | \$ 425,000 | \$ 425,000 | Cville |
| Olde Colonial Courthouse II | HP | 2020-174 | \$ 75,000 | \$ 75,000 | Barn |
| CapeBuilt - 255 Main Street | CH | 2021-003 | \$ 300,000 | \$ 300,000 | Hyannis |
| FY21 Debt Service - Acquisition Hyannis Golf Club | OS | 2021-006 | \$ 289,600 | \$ 289,600 | Hyannis |
| 28 Falcon Road - Land Acquisition - TOB | OS | 2021-023 | \$ 320,000 | \$ 320,000 | W Barn |
| 830 Wakeby Road - Land Acquisition - TOB | OS | 2021-024 | \$ 500,000 | \$ 500,000 | MM |
| Pickleball Courts - 76 Ost/Wbarn Rd - TOB | R | 2021-036 | \$ 522,569 | \$ 522,569 | MM |
| Barnstable Historical Society Building - Rte 6A | HP | 2021-187 | \$ 89,950 | \$ 40,000 | Barn |
| Centerville Recreation Center Playground - TOB | R | 2022-003 | \$ 816,793 | \$ 31,583 | Cville |
| Barnstable Hollow Field - TOB | R | 2022-004 | \$ 125,000 | | Barn |
| Affordable Housing Trust Fund | CH | 2022-011 | \$ 2,500,000 | \$ 2,500,000 | n/a |
| Sturgis Library Building | HP | 2022-035 | \$ 165,000 | \$ 128,385 | Barn |
| Dottridge Homestead Preservation | HP | 2022-143 | \$ 87,500 | \$ 8,741 | Cotuit |
| Little League Field - Bearnse's Way-Restrooms | OS/R | 2022-152 | \$ 200,000 | | Hyannis |
| Cotuit Federated Church - w/d | HP | 2022-153 | \$ 179,000 | | Cotuit |
| 242 Commerce Road - CR TOB | OS | 2023-049 | \$ 150,000 | \$ 150,000 | Barn |
| Zion Union Historic Museum/Chapel Restoration | HP | 2023-064 | \$ 1,337,890 | | Hyannis |
| Olde Colonial Courthouse III - exterior access | HP | 2023-069 | \$ 125,000 | | Barn |
| CC Rail Trail Ext-Phase 3 -Add'l Design Services | OS/R | \$100,800 | \$ 195,000 | | Barn |
| CC Rail Trail Ext-Phase 4 - Pre 25% Design Services | OS/R | 2023-143 | \$ 300,000 | | Barn |
| Unitarian Church of Barnstable | HP | 2023-144 | \$ 300,000 | \$ 100,800 | Barn |
| Osterville Recreation Playground Equipment | R | 2023-147 | \$ 999,755 | | Ostville |
| TOTAL **DRAFT** | | | \$ 38,905,160 | \$ 28,972,893 | |